

# Horsepark renovation estimates by priority

High-priority for shows:	Cost	Notes	Comments
Footings: fix to 6 outdoor show rings and 1 warmup ring	\$350,000.00	Discount Rate	Cost is only 25% of retail cost based on substantial discount available to horse show operators. Retail cost would be over \$1M. Footing improvements are critical to attracting show participants since warm-up footing must be the same as covered arena footing for CDI competitions (dressage rule); assumes good base drains
Footings: fix outdoor lunge ring next to show stalls	\$15,000.00	Discount Rate	Cost is only 25% of retail based on discount available to horse show operators. Retail cost would be \$60,000. Footing is also a horse safety issue since they need supportive footing so their legs stay sound
Show stabling: paint, leveling floors and grading aisles	\$70,000.00	HORSE SAFETY	Horse safety issue as broken/slanted stable boards allow space for horse to rear up and get leg stuck in gap. Leveling floors helps avoid sore legs.
Show Café: clean up, paint and repairs	\$10,000.00	Revenue source	This current eyesore could be a competitive advantage with improved food and beverage offerings since the closest restaurants are 1 mile away and take too long during show
4 Manure bins: Insall concrete flooring, concrete curbs and roofing	\$60,000.00	Water	This water remediation fix is essential; Grants available from USDA and other sources
Misc. repairs--electrical in stalls, a few fences	\$10,000.00	Safety	Some electrical fixtures falling inside stalls; need clean-up and repairs
<b>Medim Priority for boarding section</b>			
Footings: Jump ring with palms	\$50,000.00		
Fence upgrade for palm jumping ring	\$30,000.00		
Fence upgrade for warm-up ring next to palm jumping ring	\$15,000.00		
Large boarding barn: Paint and fixes to 36 boarding stalls	\$90,000.00		
Offic: renovate office for permanent occupancy in large boarding barn	\$10,000.00		
<b>Low priority</b>			
Fence repairs, bathroom repairs, etc.	TBA		Bathrooms and most fencing is good, especially when compared to other competing venues
	\$710,000.00		